



Cape Charles Gazette Special Edition

Publication Date: June 4, 2018

We hope that you will enjoy reading the Cape Charles Gazette which is the electronic newsletter published from time to time on behalf of the municipal government of the Town of Cape Charles. The Gazette provides a variety of information that we believe will be useful to the citizens and businesses of Cape Charles as well as those who plan to travel to Cape Charles or have any interest in our Town or the Town's government. The Gazette provides information on actions being undertaken or being considered by the Town government, upcoming activities in the Town, important public safety and security issues and emergency announcements.

We welcome your responses which may be sent to gazette@capecharles.org, or by regular mail to 2 Plum Street, Cape Charles, VA 23310.

We also encourage you to visit the Town's website at www.capecharles.org where you will find up-to-date information about the operation of the Town government.

PROPOSED FY 2018-2019 BUDGET FINALIZED WITH NO TAX INCREASES

NOTICE OF PUBLIC HEARING MUNICIPAL CORPORATION OF CAPE CHARLES FISCAL YEAR 2018/2019 PROPOSED BUDGET AND UTILITY RATES

The Cape Charles Town Council held their final budget work session for the Fiscal Year 2018-2019 proposed budget on Thursday, May 31. The proposed budget was balanced and finalized with **NO** tax increases for real estate, personal property, transient occupancy, meals, business license, etc.

- The real estate tax rate is being reduced from 32.6¢ per \$100 of appraised value to 29.45¢ per \$100.
- Based on projected revenue and expenses, the minimum residential water rate is being reduced from \$31.20 to \$30.21; the minimum residential wastewater rate is being increased from \$62.96 to \$63.07; and the trash collection fee is being increased from \$13.76 to \$14.64. The overall utility billing will remain at \$107.92 per month.

The Town Council will hold a public hearing on June 14, 2018 beginning at 6:00 p.m. at the Cape Charles Civic Center, located at 500 Tazewell Avenue, to receive public input regarding the proposed FY 2018-2019 budget. A copy of the public hearing advertisement which was submitted to the Eastern Shore Post and Eastern Shore News and posted on www.capecharles.org is included for review.

If you cannot attend the public hearing but would like to submit your comments, please email them to Town Clerk Libby Hume at clerk@capecharles.org. You can also mail your comments to 2 Plum Street, Cape Charles, VA 23310 or fax them to 757-331-4820.

The proposed FY 2018-2019 budget will be discussed and brought to a vote at the Town Council Regular Meeting scheduled for June 21, 2018 at 6:00 p.m. at the Cape Charles Civic Center.

Following are the estimated receipts and expenditures of the Municipal Corporation of Cape Charles for the Fiscal Year 2018/2019. The Town Council will hold a Public Hearing on June 14, 2018 at 6:00 p.m. at the Civic Center to receive written and oral comments on all proposed disbursements. The proposed Fiscal Year 2018/2019 budget will be discussed and brought to a vote at the regular monthly meeting on June 21, 2018 at 6:00 p.m. at the Cape Charles Civic Center located at 500 Tazewell Avenue in Cape Charles.

REVENUES	2018-2019	EXPENDITURES	2018-2019
General Fund		General Fund	
Real Estate Taxes	1,151,000	Legislative	33,252
Personal Property Tax	125,000	Town Clerk	144,083
Prior Year Tax Collections	74,900	Town Manager	487,554
Motor Vehicle License Tax	24,000	Finance	274,497
Machinery & Tools Tax	18,000	Police	423,896
BPOL Tax	150,000	Code Enforcement	125,805
Admissions, Short-term Rental, Trans. Occ. Taxes	171,550	Public Works	494,313
Meals Tax	500,000	Parks & Recreation	91,515
Other Taxes	118,700	Library	150,249
Building Permits & Code Enforcement	80,860	Town Planner	93,356
Recovered Costs & Miscellaneous Income	112,000	Fire Department - State Pass Thru	10,000
Library Revenues	1,800	Debt Service	176,691
Financing Proceeds (new)	22,100	Capital Projects	1,667,500
Grants and Local/State/Federal Aid	1,302,199	Contingency Fund-General	40,000
Reappropriate from Fund Balance	512,552	Cape Charles Main Street	151,950
Total General Fund	4,364,660	Total General Fund	4,364,660
Sanitation Fund		Sanitation Fund	
	189,322		189,322
Harbor Fund		Harbor Fund	
Operating Revenue	667,485	Operating	660,236
Financing Proceeds	0	Debt Service	114,401
Grant Revenue	261,250	Capital	1,043,000
Reappropriate from Fund Balance	888,902		
Total Harbor Fund	1,817,637	Total Harbor Fund	1,817,637
Water/Wastewater Fund		Water/Wastewater Fund	
Operating Revenue	1,573,509	Water Operations	374,392
Penalties and Late Fees	17,750	Wastewater Operations	565,789
Grant Revenue	0	Meter & Utility Billing, Administration	160,019
Connection Fees	28,875	Debt Service	433,934
Financing Proceeds	0	Capital	86,000
Facility Fees	174,900	Facility Fees moved to Reserve	174,900
Total Water/Wastewater Fund	1,795,034	Total Water/Wastewater Fund	1,795,034
TOTAL REVENUES ALL FUNDS	8,166,653	TOTAL EXPENDITURES ALL FUNDS	8,166,653

Following are the proposed tax rates and user fees which are part of the fiscal plan:

Vehicle Tax: \$31.00 per vehicle subject to Virginia State Registration (Trailers \$18.00) and Golf Cart Decal is \$31.00.

Real Estate Tax: \$.2945 per \$100; Personal Property Tax \$2.00 per \$100; Boat Tax \$0.01 per \$100

Transient Occupancy Tax: 3.7% Monthly

Meals Tax: 5% Monthly; Admissions Tax: 3% Quarterly; Short Term Rental Tax: 1% Quarterly

Water Rate: Residential 0-2,000 gal.: \$30.21 minimum; 2,001 to 5,000 gal.: \$2.63 per 1,000; 5,001 to 10,000 gal.: \$3.75 per 1,000; 10,001 to 15,000 gal.: \$5.00 per 1,000; Over 15,000 gals: \$7.50 per 1,000; Commercial 0-2,000 gal.: \$30.21 minimum; 2,001-10,000 gal.: \$2.50 per 1,000; 10,001-15,000 gals: \$3.75 per 1,000; Over 15,000 gals: \$5.00 per 1,000

Wastewater Rate: Residential 0-2,000 gal.: \$63.07 minimum; 2,001 to 5,000 gal.: \$4.11 per 1,000; 5,001 to 10,000 gals: \$5.85 per 1,000; 10,001 to 15,000 gal.: \$7.80 per 1,000; Over 15,000 gals: \$11.70 per 1,000; Commercial 0-2,000 gal.: \$63.07 minimum; 2,001-10,000 gals: \$3.90 per 1,000; 10,001-15,000 gals: \$5.85 per 1,000; Over 15,000 gals: \$7.80 per 1,000

Trash Collection Fee: \$14.64 per month

George Proto, Mayor

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