

**NOTICE OF PUBLIC HEARING  
MUNICIPAL CORPORATION OF CAPE CHARLES  
FISCAL YEAR 2020/2021 PROPOSED BUDGET AND UTILITY RATES**

Following are the estimated receipts and expenditures of the Municipal Corporation of Cape Charles for the Fiscal Year 2020-2021. The Town Council will hold a virtual Public Hearing on May 21, 2020 at 6:00 p.m. at the Cape Charles Civic Center, 500 Tazewell Avenue, to receive verbal and written comments on all proposed disbursements. Written comments can be submitted prior to the hearing via email to clerk@capecharles.org or placed in the external drop box at Town Hall. Verbal comments can be provided during the public hearing by calling (757) 331-3259, ext. 10 and leaving a voicemail message which will be played for the record during the hearing. The proposed Fiscal Year 2020/2021 budget will be discussed and brought to a vote at a special meeting on May 28, 2020.

<b>REVENUES</b>	<b>2020-2021</b>	<b>EXPENDITURES</b>	<b>2020-2021</b>
<b>General Fund</b>		<b>General Fund</b>	
Real Estate Taxes	1,223,505	Legislative	34,355
Personal Property Tax	140,000	Town Clerk	146,199
Prior Year Tax Collections	55,300	Town Manager	513,055
Motor Vehicle License Tax	22,000	Finance	306,893
Machinery & Tools Tax	13,000	Police	494,680
BPOL Tax	110,000	Code Enforcement	138,506
Admissions, Short-term Rental, Transient Occupancy Taxes	130,500	Public Works	507,532
Meals Tax	390,000	Parks & Recreation	85,026
Other Taxes	101,010	Library	170,094
Building Permits & Code Enforcement	109,310	Town Planner	91,091
Recovered Costs & Miscellaneous Income	82,225	Fire Department – State Pass Thru	10,000
Library Revenues	1,000	Debt Service	153,070
Financing Proceeds (new)	89,817	Capital Projects	370,048
Grants and Local/State/Federal Aid	360,387	Contingency Fund-General	40,000
Appropriate from Fund Balance	307,494	Cape Charles Main Street	75,000
<b>Total General Fund</b>	<b>3,135,548</b>	<b>Total General Fund</b>	<b>3,135,548</b>
<b>Sanitation Fund</b>	<b>220,274</b>	<b>Sanitation Fund</b>	<b>220,274</b>
<b>Harbor Fund</b>		<b>Harbor Fund</b>	
Operating Revenue	673,816	Operating	681,900
Financing Proceeds	0	Debt Service	103,267
Grant Revenue	1,250	Capital	0
Transfer from General Fund	110,101		
<b>Total Harbor Fund</b>	<b>785,167</b>	<b>Total Harbor Fund</b>	<b>785,167</b>
<b>Water/Wastewater Fund</b>		<b>Water/Wastewater Fund</b>	
Operating Revenue	1,628,700	Water Operations	470,526
Penalties and Late Fees	17,000	Wastewater Operations	646,302
Grant Revenue	29,663	Meter & Utility Billing, Administration	92,989
Connection Fees	12,250	Debt Service	469,819
Financing Proceeds	55,088	Capital Projects	99,751
Facility Fees	169,600	Facility Fees moved to Reserve	169,600
Appropriation from Fund Balance	36,686		
<b>Total Water/Wastewater Fund</b>	<b>1,948,987</b>	<b>Total Water/Wastewater Fund</b>	<b>1,948,987</b>
<b>TOTAL REVENUES ALL FUNDS</b>	<b>6,089,976</b>	<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>6,089,976</b>

Following are the proposed tax rates and user fees which are part of the fiscal plan:

Vehicle Tax: \$31.00 per vehicle subject to Virginia State Registration (Trailers \$18.00) and Golf Cart Decal is \$31.00.

Real Estate Tax: \$.2731 per \$100; Personal Property Tax \$2.00 per \$100; Boat Tax \$0.01 per \$100

Transient Occupancy Tax: 3.7% Monthly

Meals Tax: 5% Monthly; Admissions Tax: 3% Quarterly; Short Term Rental Tax: 1% Quarterly

Water Rate: Residential 0-2,000 gal.: \$32.94 minimum; 2,001 to 5,000 gal.: \$2.63 per 1,000; 5,001 to 10,000: \$3.75 per 1,000; 10,001 to 15,000 gals: \$5.00 per 1,000; Over 15,000 gals: \$7.50 per 1,000; Commercial 0-2,000 gal: \$32.94 minimum; 2,001-10,000 gal: \$2.50 per 1,000; 10,001-15,000 gals: \$3.75 per 1,000; Over 15,000 gals: \$5.00 per 1,000

Wastewater Rate: Residential 0-2,000 gal.: \$62.00 minimum; 2,001 to 5,000 gal.: \$4.11 per 1,000; 5,001 to 10,000 gals: \$5.85 per 1,000; 10,001 to 15,000: \$7.80 per 1,000; Over 15,000 gals: \$11.70 per 1,000; Commercial 0-2000 gal: \$62.00 minimum; 2,001-10,000 gals: \$3.90 per 1,000; 10,001-15,000 gals: \$5.85 per 1,000; Over 15,000 gals: \$7.80 per 1,000

Trash Collection Fee: \$14.87 per month

William "Smitty" Dize, Mayor